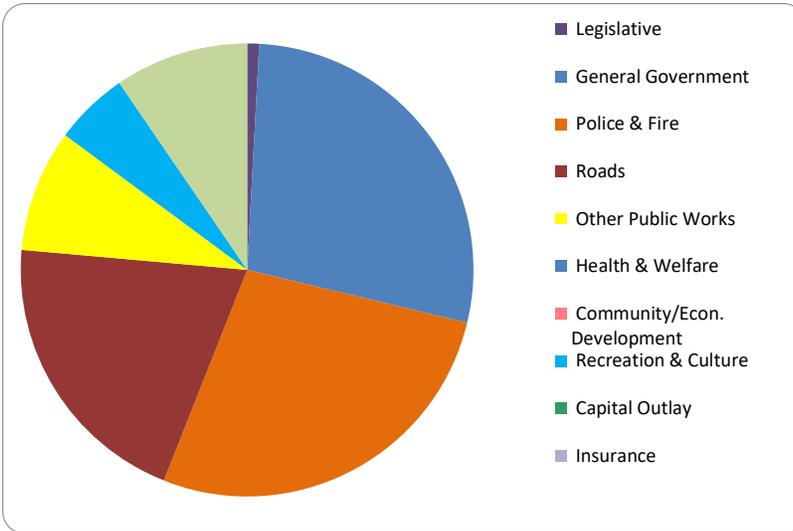


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Dundee (58-3020)**

**EXPENDITURES**

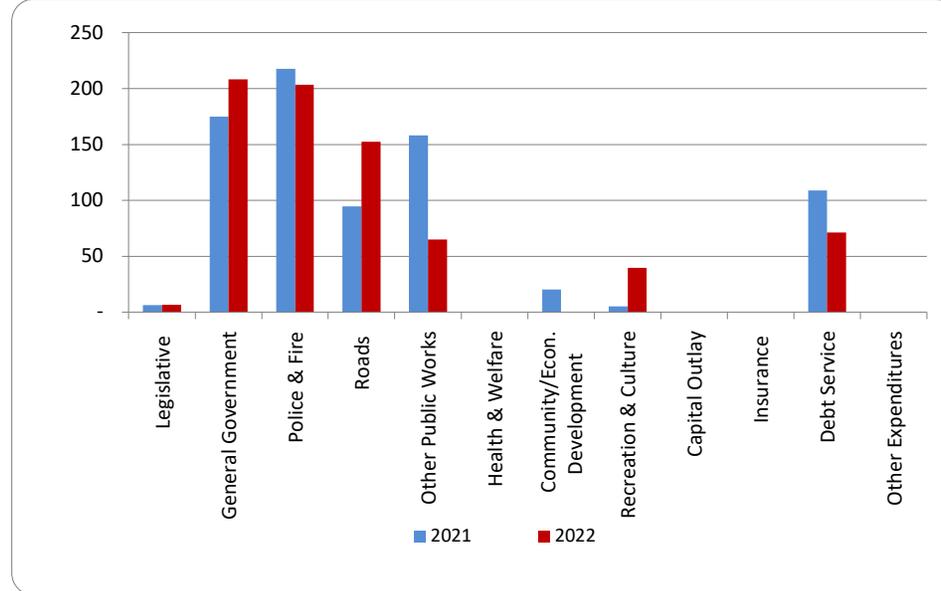
**1. Where we spend our money (all governmental funds)**



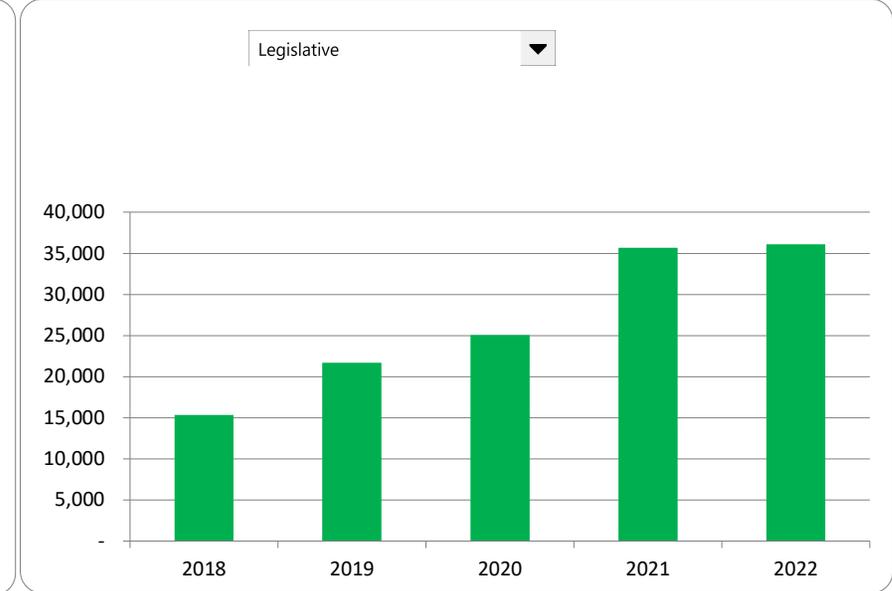
**2. Compared to the prior year**

	<u>2021</u>	<u>2022</u>	<u>% change</u>
Legislative	\$ 35,683	\$ 36,088	1.13%
General Government	984,176	1,171,730	19.06%
Police & Fire	1,225,262	1,144,871	-6.56%
Roads	533,391	857,510	60.77%
Other Public Works	889,777	366,348	-58.83%
Health & Welfare	-	-	N/A
Community/Econ. Development	113,436	-	-100.00%
Recreation & Culture	29,594	223,389	654.85%
Capital Outlay	-	-	N/A
Debt Service	612,243	401,324	-34.45%
Other Expenditures	-	-	N/A
<b>Total Expenditures</b>	<b>\$ 4,423,562</b>	<b>\$ 4,201,260</b>	<b>-5.03%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**



**Commentary:**

For more information on our unit's finances, contact at .