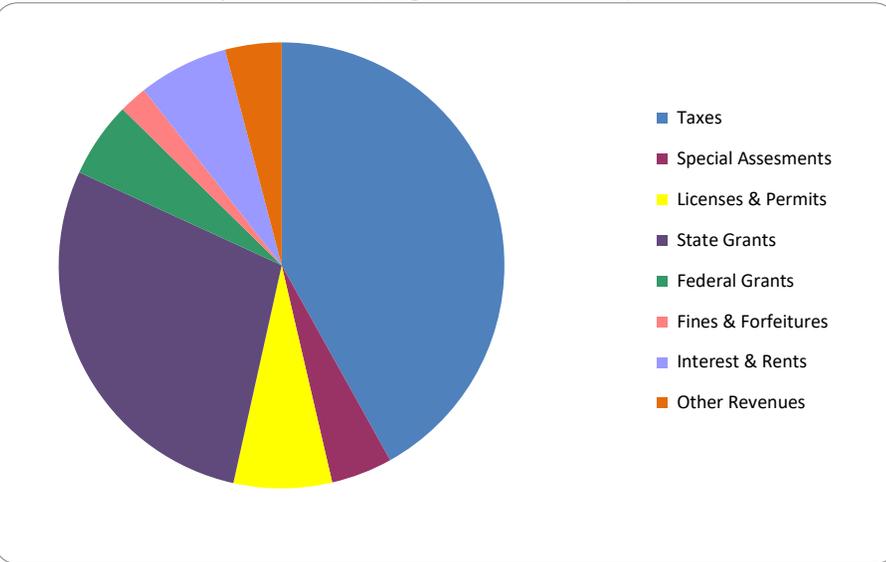


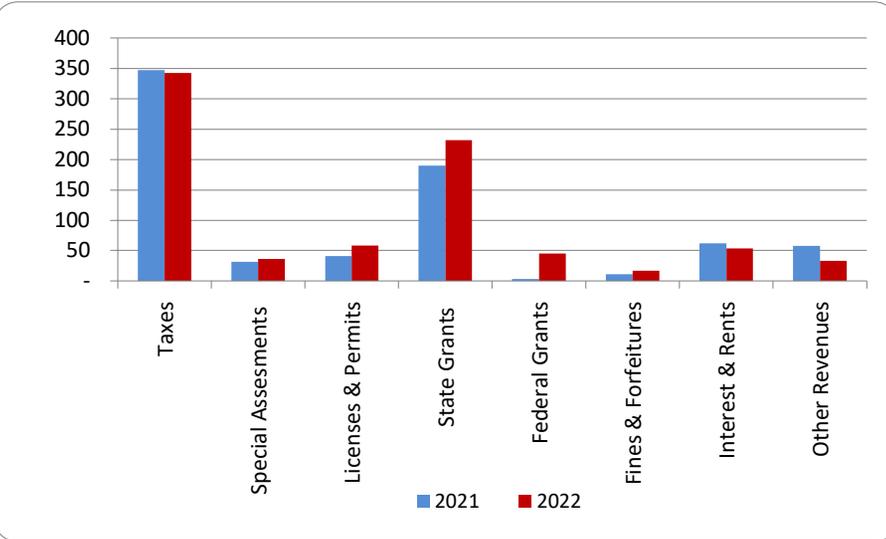
1. Where our money comes from (all governmental funds)



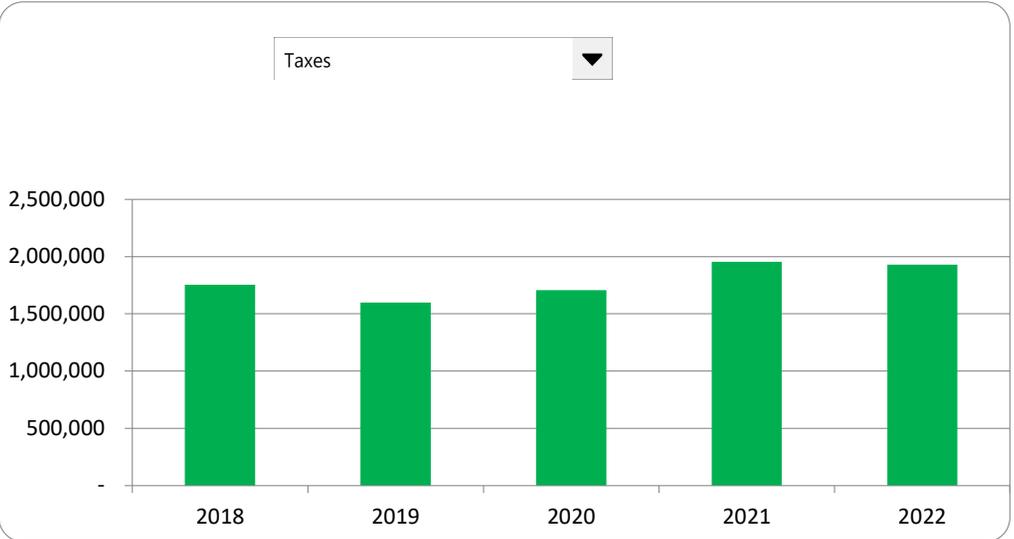
2. Compared to the prior year

	<u>2021</u>	<u>2022</u>	<u>% change</u>
Taxes	\$ 1,955,093	\$ 1,928,854	-1.34%
Licenses & Permits	230,835	328,380	42.26%
Special Assesments	175,936	205,201	16.63%
State Grants	1,069,858	1,307,148	22.18%
Federal Grants	16,027	252,649	1476.40%
Fines & Forfeitures	62,173	94,295	51.67%
Interest & Rents	348,207	300,641	-13.66%
Other Revenues	325,779	187,825	-42.35%
Total Revenues	\$ 4,183,908	\$ 4,604,993	10.06%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact at .