

Performance Dashboard

Local Unit Name: Village of Dundee
Local Unit Code: 58-3020

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$552	\$448	↓-18.9%	Positive
Fund Balance as % of annual General Fund expenditures	61.7%	65.4%	↑ 6.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	12%	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$425	\$386	↓ -9.2%	Positive
Percentage of road funding provided by the General Fund	117.8%	89.5%	↓-24.0%	Neutral
Ratio of pensioners to employees	2.38	1.91	↓-19.6%	Positive
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	82%	82%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	21%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.0	17.5	↑ 9.4%	Negative
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	0	0	→ 0.0%	Neutral
Traffic injuries or fatalities	45	45	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	2.3	2.3	→ 0.0%	Neutral
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!